

SPECIAL

TOWN BOARD MEETING

OCTOBER 24, 1938

Present: Mr. Eberling
Dr. Gilchrest
Mr. Jacobsen
Mr. Baker
Mr. Blauvelt

Mr. Blauvelt called the meeting to order and explained that it was being held for the purpose of going over the estimates in the various departments of the Town for the year 1939.

The Board discussed the requests made by the various heads of departments, and the amounts were set up in a tentative budget estimate as follows:

PRELIMINARY ESTIMATE FOR 1939

TOWN OF CLARKSTOWN

NEW YORK

PLEASE TAKE NOTICE that the Town Board of the Town of Clarkstown has completed the annual estimate of revenues and of expenditure for the year 1939, pursuant to Section 112 of the Town Law as amended and pursuant to Section 113 of the Town Law such annual estimate as completed is on file in the office of the Clerk of the Town of Clarkstown, where it is available for inspection by any interested person.

PLEASE TAKE FURTHER NOTICE that a public hearing on such estimate shall be held on November 14th, 1938 at 2:00 P. M., in the office of the Town Clerk, at which time all persons interested will be heard.

A true copy of said annual estimate is attached hereto.

KATE BUCHENAU
Town Clerk
Town of Clarkstown.

Dated this 24th day of October,
1938, at New City, New York

AAH269

TOWN OF CLARKSTOWN

PRELIMINARY ESTIMATE FOR 1939

GENERAL GOVERNMENTTOWN BOARD

a. Salaries of four Councilmen	\$1920.00	
b. Office and other expense	400.00	
c. Service of attorneys and expense of litigation	500.00	
d. Printing or publishing reports	250.00	
e. Association of Towns expense	100.00	
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Total		\$3170.00

ADVERTISING AND PUBLISHING NOTICES

All advertising and notices published	300.00	
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Total		300.00

SUPERVISOR

a. Salary	1500.00	
b. Clerks	1440.00	
c. Office and other expense	400.00	
d. Indemnity bonds	386.00	
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Total		3726.00

TOWN CLERK

a. Salary	2200.00	
b. Office and other expense	250.00	
c. Clerk	1440.00	
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Total		3890.00

JUSTICES OF THE PEACE

a. Salary	2400.00	
b. Rent of Court Room	240.00	
c. Office and other expense	190.00	
d. Clerk	300.00	
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Total		3130.00

ASSESSORS

a. Compensation	3200.00	
b. Clerks	300.00	
c. Office expense	300.00	
d. Printing assessment rolls	650.00	
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Total		4450.00

RECEIVER OF TAXES

a. Compensation	3000.00	
b. Clerks	1100.00	
c. Office expense	449.52	
d. Bonds	438.50	
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Total		4988.02

ELECTIONS

a. Compensation	2800.00	
b. Rent of polling places	900.00	
c. Ballots, stationery and other supplies	100.00	
d. Voting machines, purchase & repair of	100.00	
e. Insurance	115.00	
f. Carting & erecting	205.00	
g. Other expense	<u>50.00</u>	
		Total
		4270.00

TOWN OFFICES

a. Janitress	144.00	
b. Furniture & Equipment	400.00	
c. Repairs	100.00	
d. Rent	960.00	
e. Other expense	<u>400.00</u>	
		Total
		2004.00

BOND ISSUE EXPENSE

a. Printing Bonds	<u>100.00</u>	
		Total
		100.00

INSURANCE

a. Fire	100.00	
b. Retirement	<u>3000.00</u>	
		Total
		3100.00

		TOTAL GENERAL GOVERNMENT
		<u>33,128.02</u>

PROTECTION OF PERSONS AND PROPERTYTOWN POLICE FORCE

a. Salaries & wages of policemen	8740.00	
b. Materials and Supplies	550.00	
c. Other expense	475.00	
d. Transportation	<u>435.00</u>	
		Total
		10,200.00

FOREST FIRES

a. For State Conservation Commission	200.00	
b. Fire Wardens	<u>200.00</u>	
		Total
		400.00

ANIMALS KILLED OR INJURED

a. Dog Warden	<u>900.00</u>	
		Total
		900.00

		TOTAL, PROTECTION OF PERSONS AND PROPERTY
		(Exclusive of Fire & Water Districts)
		<u>\$ 11,500.00</u>

SPECIAL DISTRICTSFIRE DISTRICTS

Central Nyack	\$1300.00	
Congers	4675.00	
Moleston	240.48	
Nanuet	3500.00	
New City	2200.00	
Ramapo 7 (East Spring Valley)	1417.47	
Rockland Lake	1460.00	
Valley Cottage	1600.00	
West Nyack	2000.00	
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Total		18,392.95

WATER DISTRICTS

Central Nyack	578.00	
Nanuet	2880.00	
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Total		3,458.00

CONSERVATION OF HEALTHHEALTH OFFICER

a. Compensation	1200.00	
b. Office, and other expense	175.00	
c.		
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Total		1,375.00

BOARD OF HEALTH

a. Quarantine expense	100.00	
b. Medical supplies, disinfectants, etc.	50.00	
c. Burying animals	125.00	
d. T.E.R.A. Nurse salary	2000.00	
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Total		2,275.00

REGISTRAR OF VITAL STATISTICS

a. Compensation	100.00	
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Total		100.00

TOTAL CONSERVATION OF HEALTH		<hr/>
		3,750.00

LIGHT DISTRICTS

Central Nyack	1320.00	
Congers	3850.00	
Nanuet	4188.00	
New City	864.00	
Ramapo 7 (East Spring Valley)	1091.00	
Rockland Lake	1330.00	
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Total		12,643.00

HIGHWAY FUND (ITEM 1)

For the repair and improvement of town highways, including sluices, culverts, and bridges having a span of less than five feet	54,150.00	
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Total		54,150.00

TOTAL, SPECIAL DISTRICTS		<hr/>
		\$ 92,393.95

PUBLIC WELFAREPUBLIC WELFARE OFFICER

a. Compensation	1500.00	
b. Office, traveling & other expense	900.00	
c. Rental of Office	300.00	
d. Rental of Commissary Store	180.00	
e. Commissary Store expense	25.00	
f. Clerks	2808.00	

Total

5,713.00

OUTDOOR RELIEF

a. Home Relief (Not reimbursable)	200.00	
b. Special and Medical Cases (Not reimbursable)	200.00	
c. Temporary Home Relief	32,000.00	
d. Special Investigators	2,600.00	

Total

35,000.00

LUNACY

a. Town Charges	300.00	
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Total

300.00

TOTAL, PUBLIC WELFARE

\$ 41,013.00

SOLDIERS' RELIEFVETERANS RELIEF

a. Relief to veterans	16,000.00	
b. Cost of administering relief	150.00	
c. Compensation, including clerical assistance	600.00	

TOTAL, SOLDIERS' RELIEF

16,750.00

EDUCATIONSCHOOL DIRECTORS

a. Compensation	5.00	
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Total

5.00

ATTENDANCE OFFICERS

a. Compensation	420.00	
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Total

420.00

TOTAL, EDUCATION

425.00

RECREATIONPARKS

a. Repairs	150.00	
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Total

150.00

MEMORIAL DAY OBSERVANCE

100.00

Total

100.00

TOTAL, RECREATION

250.00

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PUBLIC UTILITIES - NON-COMMERCIALCEMETERIES

a. Care	<u>250.00</u>	
Total		<u>250.00</u>
TOTAL, PUBLIC UTILITIES		<u><u>250.00</u></u>

MISCELLANEOUS

Veterans Organizations for rooms	360.00	
Village Share of A.B. C. Tax	500.00	
Miscellaneous	<u>500.00</u>	
Total		1,360.00
<u>PAY TO COUNTY TREASURER</u>		
Clarkstown Poor Account	8,000.00	
Deficiency Account	<u>500.00</u>	
Total		<u>8,500.00</u>

TOTAL, MISCELLANEOUS \$ 9,860.00

MUNICIPAL INDEBTEDNESS AND INTERESTRedemption of Debt (Principal only)Bonds

a. Highway Sinking Fund (County charge)	<u>115.20</u>	
Total		115.20

Interest on Debt

a. Highway Sinking Fund (County charge)	<u>230.40</u>	
Total		<u>230.40</u>

TOTAL, MUNICIPAL INDEBTEDNESS AND INTEREST \$ 345.60

CONSTRUCTION AND PERMANENT IMPROVEMENTS

Purchase or Condemnation of Land	<u>500.00</u>	
Total		<u>500.00</u>
TOTAL, CONSTRUCTION AND PERMANENT IMPROVEMENTS		<u><u>500.00</u></u>

TRANSFERS AND REFUNDS

Tax Refunds	<u>700.00</u>	
Total		<u>700.00</u>
TOTAL, TRANSFERS AND REFUNDS		<u><u>700.00</u></u>

HIGHWAY FUNDBRIDGE FUND (Item 2)

For the general repair of all bridges
having a span of five feet or more

1500.00

Total

1,500.00

MACHINERY FUND (Item 3)

To pay Certificates of Indebtedness and Int. 4634.00
For the purchase of machinery, tools, and
implements

6000.00

Total

10,634.00

SNOW AND MISCELLANEOUS FUND (Item 4)

For removal of obstructions caused by snow 2500.00
For weeds and brush, watering troughs
and other purposes 2500.00
For salary and expenses Town Superinten-
dent 3900.00
Insurance 2800.00
For other miscellaneous purposes
(inc. light, heat, telephone, paints
lumber, etc.) 1000.00

Total

12,700.00

TOTAL, HIGHWAY ITEMS 2, 3 and 4

\$ 24,834.00

ESTIMATED REVENUES

Bank Tax	200.00
Mortgage Tax	1,000.00
Income Tax	6,000.00
Franchise Tax	400.00
Billiard Tax	5.00
Fines	2,500.00
Dog Licenses	1,900.00
Home Relief	12,800.00
Veterans Relief	6,000.00
T.E.R.A. Investigators	1,000.00
Welfare Office Clerks	1,000.00
Town Clerk Fees	600.00
Justice Fees	700.00
Receiver of Taxes Fees	1,500.00
Beverage Tax	15,000.00

TOTAL

\$ 50,605.00

DISBURSEMENTS ANTICIPATED FOR FISCAL YEAR OF 1939

General Government	33,128.02
Protection of Persons & Property	11,500.00
Public Welfare	41,013.00
Soldiers' Relief	16,750.00
Education	425.00
Recreation	250.00
Public Utilities (Non-Commercial)	250.00
Miscellaneous (Including Clarkstown Poor Account & Deficiency Account)	9,860.00
Redemption of Debt (Principal only)	115.20
Interest on Debt	230.40
Purchase of Land and Rights of Way	500.00
Transfers and Tax Refunds	700.00
Highway Item No. 2 (Bridge Fund)	1,500.00
Highway Item No. 3 (Machinery Fund)	10,634.00
Highway Item No. 4 (Miscellaneous Fund)	12,700.00
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Total	\$ 139,555.62
Less anticipated revenues as per schedule annexed hereto	<hr/> 50,605.00
NET TOTAL	\$ 88,950.62

This preliminary estimate was compiled and placed on file with the Town Clerk of the Town of Clarkstown on October 24, 1938, in accordance with a resolution of the Town Board passed that day.

KATE BUCHENAU, Town Clerk
 ROSWELL P. BLAUVELT, Supervisor
 NORMAN R. BAKER, Councilman
 CHARLES EBERLING, Councilman
 JOHN T. GILCHREST, Councilman
 B. OTTO JACOBSEN, Councilman

Mr. Eberling moved that the Budget estimate for 1939 be placed on file with the Town Clerk, and that it be published twice on November 2nd and 9th, 1938 in the Journal-News.

Seconded by Mr. Baker

Vote: Mr. Eberling Yes
 Dr. Gilchrest Yes
 Mr. Jacobsen Yes
 Mr. Baker Yes
 Mr. Blauvelt Yes

The date for the Public Hearing on the Budget Estimate for 1939 was set for November 14th, 1938 at 2:00 P. M.

Mr. Liebert appeared before the Town Board and requested that no parking signs be placed in Nanuet about 70 feet above Mr. Ullmann's office. This was requested for the buses, as there is no place at present for them to park. The signs would read "Bus Stop No Parking".

The Board decided to leave the matter to the discretion of Mr. Liebert as Chief of Police.

The dates of the Special Meetings on the question of Zoning were set as November 19th, 1938 at Congers High School and December 2nd, 1938 at Nanuet.

Mr. Eberling moved the meeting adjourn.

Seconded by Dr. Gilchrest

Carried

Meeting adjourned.

Kate B. Bushness
Town Clerk of Clarkstown

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